

ANNUAL PARISH MEETING

ALL SAINTS EPISCOPAL CHURCH

500 LAKE AVENUE

BAY HEAD, NEW JERSEY 08742

SUNDAY, JANUARY 23, 2022



2021 ANNUAL REPORT

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AGENDA

2022 ANNUAL PARISH MEETING

ALL SAINTS EPISCOPAL CHURCH

Bay Head, New Jersey

The Reverend Kathryn L. King, Rector

Sunday, January 23, 2022

held via Zoom

- | | | |
|------|---|----------------|
| I. | CALL TO ORDER: OPENING PRAYER | THE REV. KING |
| II. | MINUTES OF THE 2021 ANNUAL PARISH MEETING | THE REV. KING |
| III. | NOMINATIONS | THE REV. KING |
| IV. | FINANCE | PAUL HAMELBERG |
| V. | SENIOR WARDEN | STEVE BERESIK |
| VI. | BLESSING & ADJOURNMENT | THE REV. KING |

ANNUAL PARISH MEETING

ALL SAINTS EPISCOPAL CHURCH, BAY HEAD, NEW JERSEY
JANUARY 23, 2022

CALL TO ORDER / OPENING PRAYER

The Reverend Kathryn L. King.

MINUTES

ANNUAL PARISH MEETING
ALL SAINTS EPISCOPAL CHURCH, BAY HEAD, NEW JERSEY
JANUARY 17, 2021
TO BE PROVIDED

REPORTS

NOMINATIONS

The following nominees are presented for election by the parish:

Junior Warden, 2-year term (Ending January 2024); **Joe DeAmicis**

Vestry Members, 3-year term (Ending January 2025) (vote for three); **Barbara Kelly, Clayton Smith, Penny Witt**

Treasurer, 1-year term (Ending January 2023); **Mark Durham**

Delegates to Diocesan Convention, 1-year term (Ending January 2023) (vote for three); **Steve Beresik, Joe DeAmicis, Gerald Harvey**

Alternate Delegate to Diocesan Convention, 1-year term (Ending January 2023); **Sheila Pardoe**

The annual parish meeting will be held virtually using Zoom. Directions for log-in and participation will be distributed in advance of the meeting.

NOMINATIONS FROM THE FLOOR: Consistent with Diocesan guidance for a virtual meeting, a nomination in addition to those listed above may be made by a member of the parish by an email sent to the Parish Office Manager (admin@allsaintsbayhead.org) PROVIDED that it is confirmed by an email from the proposed nominee giving notice that they will serve if elected.

To be eligible for election nominees must meet the requirements set out in Canon 50 of the Diocese of New Jersey. The requirements are that nominees must be baptized, at least 16 years of age, of good moral character, adhering to The Episcopal Church and to no other religious body, regular attendants at the services of this church, regular contributors to the current expenses of this church for the six months prior to the annual meeting and otherwise communicants in good standing.

TREASURER ~ 2021 – Mark Durham

The table below presents the 2021 opening and closing balances of the three funds in our Ameriprise Financial investment account:

<u>Fund</u>	<u>Opening Balance</u>	<u>Closing Balance</u>
Scholarship	\$25,026.73	\$28,029.31
Capital	\$104,362.52	\$84,765.53
Vestry Directed	<u>\$541,179.33</u>	<u>\$596,984.25</u>
Total	\$670,568.58	\$709,779.09

The total value of our funds increased \$39,210.51, or combined 5.85%.

The value of our Scholarship Fund increased \$3,002.58, or 12.0%. The increase is attributable largely to dividends and capital gains from a mutual fund we hold. Also contributing to the Fund’s growth was the absence of a scholarship award in 2021.

The value of our Capital Fund decreased \$19,596.99, or 18.8%. The decrease is attributable to the annual draw of \$20,000 for the maintenance of our buildings and grounds. Offsetting the decrease was a modest interest gain from a CD.

The value of our Vestry Directed Fund increased \$55,804.92, or 10.3%. The increase is attributable primarily to dividends and capital gains from the four mutual funds we hold and increases in the share values of the funds. Occasionally over the course of the year monies were deposited in and withdrawn from the Fund’s cash account. For example, a fixed income asset matured in March and the proceeds were deposited in the cash account; on the other hand, money was withdrawn recently from the account for our annual outreach. The Fund also provided us brokerage services that enabled us several times to receive and sell equities donated in lieu of cash or check; the proceeds from the sales were transferred to our operating account at Manasquan Bank.

Overall, our three funds comprise cash and cash investments of \$270,406.33 (38.1% of total) and equities held in five mutual fund investments of \$439, 372.76 (61.9% of total). We began the year with approximately \$69,000 in fixed assets that included a CD and a corporate bond that both matured; the cash proceeds were transferred to the appropriate cash accounts. Moving forward, it will be the responsibility of the Finance Committee to assess the current asset distribution and align it, as warranted, with asset distribution goals recommended to the Vestry by the Finance Committee.

As indicated in past reports, we have tracked changes in the aggregate value of our funds on an annualized basis, *i.e.*, 12-month average, dating back to 2018's opening values. That analysis indicates that over the past four years our funds have experienced an annualized decrease of 0.34%. Considering (i) that we have suffered and recovered from Covid-induced financial market downturns over the past two years, (ii) that we continued to make annual withdrawals from our Capital Fund, and (iii) that we paid for the cost of several major capital projects in 2019 with Vestry Directed Funds, the continuing growth of our moderately conservative Funds has enabled us to maintain a steady financial footing as we enter 2022.

STEWARDSHIP ~ 2021 – Rob McCullam

Rob McCullam reports that results to date of the Stewardship Drive show 71 pledges for \$143,000. We are hopeful that pledges will increase in the final January campaign days and feel very positive about the support the congregation has shown.

ALTAR GUILD ~ 2021 – Lois Eberhart

Our Altar Guild is comprised of fourteen faithful and dedicated members. Our current active roster includes Joyce Cornelius, Mary Peters, Diane Lippert, Sudy Mayo, Martha Hood, Laurie Doran, Ada Draesel, Chris Kyse, Linda Gyruko, Janice Kiefer, Stephanie McMurray, Barbara Murray, Jane White and Lois Eberhart. We are pleased to welcome our new members, Barbara Murray and Jane White. Sally Holaday, who has served faithfully for many years, is no longer able to be active since moving from Bay Head. We wish her well and thank her for her service to this important ministry. This year we were excited to be preparing for outside Saturday evening communion services once again and setting up for the 9:00 inside Sunday service. While we all felt a bit rusty after the long sojourn it was wonderful to be able to continue our work. In December we met with our new Rector, Kathryn, to plan for a hopefully more normal year. It was very special to once again prepare for live Christmas services and we thank all who were able to help. We especially thank Joyce Cornelius for obtaining the beautiful poinsettias and her expertise in placing them.

Phyllis Kata also contributes to this ministry by being in charge of flower orders for Sunday and special services. Jeannette Caldwell is our “flower lady”. She sees that our flowers brighten the day for those who are sick or in need and then decorates Bristol Hall with arrangements of the remaining flowers. She also helped to keep the Sanctuary candle burning during the period when we were not able to worship in the church. Clayton Smith is an important contributor to this ministry as well. He is our “go to helper” in times of need and he checks weekly that all is ready for services. Serving on the Altar Guild is a privilege and we look forward to continuing this important ministry in the coming year. We thank all who serve faithfully and invite others to join us.

OUTREACH COMMITTEE ~ 2021 – Phyllis Kata

The Outreach Committee offers our parish a way to provide time, talent, and financial support to address many needs and worthy activities. In our continuing pandemic year, variants to Covid-19 presented many obstacles but we managed to still have in-person events, and get funds raised and distributed to help our varied organizations. Our support extends locally, nationally, and globally. Some of our projects during 2021 include the following:

- 1) In response to our special envelope in the pledge packet, we raised \$1000 for Dottie’s House, which we hoped to take and shop for varied items like toaster ovens, coffee pots, microwaves, and vacuum cleaners. As you may know, families at Dottie’s House reside in individual apartments while there, but when they are ready to leave, they take with them some of the appliances and effects they have used during their stay. Unfortunately, with Covid number high, we sent a check to Dottie’s House and left it to them to buy the items they need.
- 2) We were inventive for Easter, as we usually provide over 25 Easter Baskets. St. Gregory’s requested gift cards for families to purchase their own Easter surprises. St. Gregory’s also offered suggestions as to which cards to purchase. They favored local stores, like supermarkets, pharmacies, Dollar stores, and fast-food venues. The reason was that many of their clients don’t have access to a car, so shopping locally, where they can walk, helps them get items they can manage.
- 3) .In August, we were happy to host the Camp Faith counselors once again from St. Paul’s, Camden, annual summer camp program for a Beach Day in Bay Head. As in the past, we thanked the BHIA for their generous donation of 30 beach badges, one for every counselor. They also sent a guard to discuss beach rules, and to describe water conditions. We provided a BBQ with hot dogs,

burgers, side dishes, beverages, fruit, and desserts. Whatever was left, we package for the bus ride home. Finally, and this year it was finally, two Ice Cream Angels treated everyone to an ice cream treat from Tommy's ice cream truck. Sad to say, this was Tommy's last year, but he promised the new owner will be back next year. Many, many thanks to all who helped make this a great day for everyone.

- 4) In August, we were able to hold our annual Labor Day picnic food collection for St. Gregory's Pantry. In the past, we asked for BBQ-related food items, such as baked beans, ketchup, mustard, hot dog/burger rolls, chips, and cookies. Again, pandemic-driven, we added school supplies to the list of items to purchase, like pencils, pens, notebooks, markers, crayons, and many more items. We sent St. Gregory's over 26 bags of food and school supplies.
- 5) We repeated St. Gregory's gift card donation program for summer and Christmas. With school out, many children miss out on school-supplied breakfast and lunch. Gift cards help them get a meal at local fast-food places, whether breakfast or lunch. While many parishioners *love* buying Christmas gifts for the children of St. Gregory's clients, once again St. Gregory's requested gift cards. These they distributed at the Thanksgiving/Christmas food distribution days, so families could buy gifts for their families.
- 6) We collected items for Veteran associations in November/December. We asked for donations from the parish, and we collected three shopping bags full of items such as shampoos, shaving supplies, word puzzle books, toothbrushes/paste, combs and brushes, and other sundries. We do this in coordination with other Bay Head businesses thru the law offices of Roberta Burcz, Bay Ave., Pt. Pleasant.
- 7) In October, we responded to a matching grant opportunity from the Diocese to support Haitian refugees in NJ following the earthquake. You may know that Elizabeth and Atlantic City have large communities of Haitian refugees. Over two Sundays we sold cookies and brownies and raised \$362, added \$38 from Outreach, and mailed a \$400 check to the Diocese for their matching grant program.
- 8) Using the envelope in our pledge packet, we raised \$330 for International Hospitality Network. This organization houses families in various churches in the Diocese. When St. Mary's hosted families for a week at a time, we supported their work by cooking meals for the families.

- 9) Again, using one of the pledge envelopes dedicated to specific organizations, we raised \$330 for Ocean's Harbor House, an organization in Toms River dedicated to troubled youth. Their clients, from age 11 – 21, are housed and Harbor House staff work with each to complete school, get jobs, receive counseling with their families, manage finances, and learn to be responsible adults.
- 10) Outreach applied for two matching grants from the Diocese through the Global Goals Matching Grant program; one for \$ 420 to CASA in India for Covid relief, and one for \$325 to DFMS, the Domestic and Foreign Ministries Society to use for support for the ministries of the four dioceses of the Province of Jerusalem and the Middle East. We received a matching grant for CASA; however, the one for DFMS, was denied, as it could not be verified that the funds would be used overseas, one of the criteria for a matching grant. The Diocese matches the funds we raised and sends it to the host organization; in this case, Episcopal Relief and Development, ERD, for CASA.
- 11) Supper For All Saints, begun in 2020 from a suggestion by Barbara Creek, carried throughout 2021, and continues into 2022. Throughout 2021, we created and served over 264 meals, delivered, or collected. Each meal consisted of a main entree, side vegetables, perhaps a side salad, fresh fruit, dessert, and a candy treat. When available, we add the Forward Day-by-Day; occasionally, a greeting card, and any special church events coming up - such as the Christmas and Easter services schedule. Outreach could not do this each month without the dedicated support of Linda Gyurko, Barbara Tuzio, Maureen Mulligan, Julie Chowansky, Lois Eberhard, Lois Cavico, Chris Kyse, Sandy McIntyre, Penny Witt, and Steve Beresik and the Vestry. Outreach thanks each one of our team.
- 12) The Vestry, in response to Hurricane Ida and the damage done throughout NJ, asked Outreach to distribute \$2000 in the state to help organizations dealing with this disaster. Outreach sent 5 checks, for \$400 each to the following:
- Cranford Family Care, Flooding, Cranford, NJ
 - Flemington Food Pantry, Flooding, Flemington, NJ
 - Mullica Hill Rotary Club, Tornado damage, Mullica Hill, NJ
 - St. Elizabeth's Episcopal Church, Haitian Refugees, Elizabeth, NJ
 - St. Paul's Episcopal Church, Diapers for the Food Pantry, Bound Brook, NJ

13) Other Donations Throughout the year:

- Episcopal Relief and Development: \$300 for Hurricane Ida, \$300 for Tennessee floods, \$300 for wildfires on West coast, \$205 for tornado relief in Kentucky, \$420, CASA Project in India
- Camp Faith: \$1700, for tuition for 4 campers
- St. Andrew's Episcopal Church, LA., \$400, roof repair from Hurricane Ida

As a result of the Covid pandemic, our church *building* was closed, but the *church* was open. Several scheduled events were cancelled:

A) Once again, as in-person church attendance was suspended, we could not have the church school students decorate greeting cards for soldiers for Flag Day in June, sponsored through NJNG.

B) The September Friendship Dinner, which we host annually at Harvey Memorial Church was once again cancelled due to Covid.

C) Again, Covid-related, we could not hold our annual men's clothing drive for Family Partners' Dress2Impress. This program requests donations of men's clothing; such as suits, ties, shirts, sport jackets, socks and shoes. Family Partners offers training for men hoping to reunite with their families by training them for job interviews. Each candidate gets a new set of clothes for the interview and to keep afterwards. Family Partners has a 60% success rate. We expect to hold a donation request this year.

D) For 2021, the committee used the Outreach budget to make \$435 donations each in support of: The Bay Head Fire Company, Pt. Pleasant Beach First Aid, Interfaith Hospitality Network, Dottie's House, Meals on Wheels, St. Gregory's Pantry, Ocean's Harbor House, Boys Club and Girls Club of Asbury Park, MA22, and the Manasquan V.F.W. We sent \$470 to Fulfil of Monmouth County.

We are pleased with the work that Outreach has done in 2021, another most unusual year; and we always welcome new volunteers to join the committee in the hope that All Saints can continue to support the important programs that have been put in place.

The committee members are Linda Gyurko, Maureen Mulligan, Phyllis Kata, and Paul Hamelberg,.

INREACH COMMITTEE ~ 2021 – Barbara Creek

The past two years have gone by in a blink...it seems. Actually, they have been long and trying but progress has been made!! The arrival of Kathryn has lifted our spirits greatly!

InReach and Outreach have worked together, again, and were able to make the monthly Supper For All Saints easier. We were able to use Bristol Hall and later the kitchen for preparation. This work continues and looking forward to having the Supper With All Saints, in Bristol Hall and inviting anyone to our tables.

Another part of InReach has been our monthly card sending. The card writers send messages of encouragement, get well, sympathy and “great news”. It is a labor of All Saints love as our list is long but new names are always welcome!

Our work continues with more projects on the horizon for 2022. I want to thank all that have helped and hopefully, we can spend more in person time together in the future.

CHURCH SCHOOL – 2021 – Cindy McGlynn

Unfortunately, there is very little to report this year since Church school has yet to resume due to the ongoing pandemic. For Easter, cards with palm crosses were sent to the students and in May, they received a card with a Hoffman’s Ice Cream gift card enclosed as a continued “we are thinking about you, enjoy the summer” gift. At this time, many of our students from spring 2020 have aged out of our program, leaving only 6 children.

MEMORIAL GARDEN ~ 2021 Lois Eberhart

Our Memorial Garden continues to be our special place to be used by our parishioners. It is a place for quiet reflection, fellowship and gatherings for our Saturday 5:30 services. This past year our garden also provided a beautiful outdoor space for baptisms during the warm weather as well as funerals when we were not able to have services inside the church.

The fees for burial in the garden and in the columbarium remain the same as previous years. The niches in the columbarium may be purchased for \$750 each. The cost for burial in the earth in the garden is \$500. These charges are used for the perpetual care of the garden. We thank all who help to keep our garden beautiful and participate in the fall and spring clean ups.

A bronze nameplate to be attached to the master plaque may also be ordered for approximately \$210. This price does vary some according to the price of bronze. There is also a charge of \$125 toward the cost of the master plaque. The nameplates

are optional and are available only for those buried in the garden, either in the earth or in the columbarium.

In 2021 we had five burials in the Columbarium and two interments in the Memorial Garden.

MUSIC ~ 2021 – Stephen Pinel

As I drive into small towns across the Northeast, there is often a sign that grabs my attention: “The Episcopal Church Welcomes You!” But we had an unwelcome guest in 2021—COVID! It made planning music challenging as it re-directed and altered our efforts almost weekly. But even COVID has a blessing—The Rev. Kathryn L. King. Profound thanks to the Wardens, Vestry, and parish committees for working doggedly through the pandemic to bring us Kathryn. She not only loves the music of the Anglican Church she can sing it. She lifts our spirits, gladdens our hearts, and challenges us to be better Episcopalians. There is light in darkness.

I especially need to thank our soloists: Pete Arnold, Brandon Burns, Jeremy Lees, Janice Liddy, Altha Morton, and Chad Newsome. There were many times during year when it was necessary to make a Friday-night call: “Can you sing an aria Sunday?” The flexibility and commitment they demonstrated was heart-warming. And the rest of the choir has been equally patient with the on-again, off-again rehearsals and services. We did reconvene for Christ the King, the four Sundays of Advent, and Christmas Eve, but we’re back on hiatus again until the Delta-Omicron variants subside. Despite that, we welcomed five new members this year: Angelina Calderon, Nico King, Curt Morton, Ruairi O’Neill, and Terry Williams. Curt and Terry play the Clarinet and the Blockflöte respectively, and this opened possibilities. It was also pleasing to see more of Richard Ludlum. He has been a treasured friend of the parish for two decades, and I’m happy to have him back working with us. Hopefully, the entire choir will be back in the loft as of Ash Wednesday, and Easter this year will as glorious as ever.

New at All Saints this year was the return of the New Jersey Chamber Singers as “Artists in Residence,” thanks to our Wardens, Steve Beresik and Joseph D’Amicis. They rehearse on Tuesdays and presented a successful—and very well-attended—concert in the church during Advent. It’s been a pleasure to have Dr. Matthew Zabiegala, Artistic Director, and the group among us.

Now to the organ. When I came on the staff here four years ago, the condition of the organ was so poor that it verged on being unplayable. The problem was—and is—that the lower three feet of the organ sat in brackish water for several days during Superstorm Sandy. Those parts of the organ should have been replaced when the

building was restored. Unfortunately, they were not. During the past four years, Lubbert Gnodde and Alan Binger have been working tirelessly to keep it functional, but those efforts are little more than band-aids to solving the real problem. For the first time this past Christmas, all 13 stops on the organ were functional, and many people noticed the difference. It sounded fuller, better, and more ringing. However, as the month of June approaches and the humidity rises, the Pedal stops will cease to function one by one, and again begin to cypher, making part of the organ unusable. This is caused by warping wood and the corrosion of metal-action parts. I'll be 66 this coming June, and it may be that the most-important legacy I leave at All Saints, is to be certain this very fine organ is in first-rate condition for the generations of church-goers that follow me. I love the organ enough to work around the issues; the next organist may not be. The Vestry is aware of the problems and I hope this will be the year to finally take action.

Recently, there has been discussion of increasing the arts offerings at All Saints. Ideas floated include student scholarships in the choir, a concert series, an art exhibit, organ recitals, and all of these ideas are possibilities. I'm always available to members of the congregation should you wish to telephone me (609) 448-8427, and I'm here every week. Finally, I wish to thank each and every member of All Saints for the support, affection, and caring that I and the choir sense from you as a group. I've come to All Saints at a late point in my professional life, and working here has been a great gift.

Respectfully submitted,
Stephen L. Pinel, January 17, 2022

WOMEN'S GUILD ~ 2021 – Barbara Tuzio, President

The mission of the Women's Guild is one of prayer, service, outreach, inreach, fellowship and fun. We are part of the Episcopal Church Women (ECW) organization within the Episcopal Church. All women and girls of the parish are members. Despite the pandemic, we accomplished some meetings, events and fundraisers.

On February 23 we had a Zoom meeting which opened with the ECW prayer and ended with "Your Precious Treasures", the Women's Guild Version of "Show and Tell". Members brought to the screen their treasures and talked about them. It was an afternoon of fellowship and sharing memories.

During the month of March, we organized the United Thank Offering for the parishioners to donate their "Thankful Coins" in the boxes, by check or E giving. \$654.50 was sent to the Diocese for the May ingathering.

We were so blessed and happy to have our first indoor and in person meeting on June 15. Since we could not have our summer Luncheon/Fashion Show/Gift Basket Raffle at the Yacht Club again, a discussion took place as to what we could do for a fundraiser instead. Cheryl Smith suggested we do just the Gift Basket Raffle in Bristol Hall. She graciously offered to chair the event with a small enthusiastic committee and set to work.

Themed gift baskets donated by members were displayed from the end of July through the month of August. People were able to buy raffle tickets after Saturday and Sunday services. \$1,595 was raised for our outreach budget.

September 21 was our Welcome Back meeting, another special time to be together indoors and in person. We brought our own sandwiches. Dessert and beverages were provided. We began by reading Noon Day Prayer. Plans for October's event and November's St Nicholas Bazaar were presented.

In 2020 I was nominated as a Woman of Honor by the Guild to the New Jersey Diocese ECW. Because of the pandemic, no festivities took place! In 2021, on October 16, the Diocese had a service and celebration on Zoom. On October 19 the Guild treated me to dinner at the Wharfside. I thank everyone who was involved in this award. You are all women of honor.

Our most wonderful St. Nicholas Bazaar was November 13! It brought the parish and community together at a joyful event. Best part . . . \$5,283.45 was our profit.

Our last fabulous event for the year was our Christmas Party and Giving Tree on December 14. It began with a beautifully decorated room by Jeanette Caldwell and a delicious covered dish luncheon complete with real plates and silverware. It ended with a hilarious Christmas decoration gift exchange. Also, the Rev. Kathryn was able to join us.

The Giving Tree yielded \$210 which was given to a family from St Gregory's Pantry's Client list . . . a single Grandmother raising three teenagers!

God bless us all! Mission accomplished!

Barbara Tuzio, President
The Women's Guild of All Saints Church

JUNIOR WARDEN ~ 2021 – Joe DeAmicis

While 2020 was a very challenging year dealing with all the diocesan and state guideline and emergency mandates, 2021 just continued with the same challenges and the added task of implementing the search process for our new minister. With the help of the various committees involved in following the diocese requirements we were able to complete the search and selection process by the end of the summer, and have our new minister with us for the Advent Season this year. We are all thankful for the hours of service these volunteers put in to complete the process, especially the Chair of the Profile Committee, Meg Beresik, and the Co-Chairs of the Search Committee, Linda Gyurko and Dick Hewson. And to the vestry, for completing the search process by making the final selection of our new minister.

In March the Reopening Committee started meeting with the goal of observing the mandates that would allow for the reopening of the church for in-person services. While the different mandates (state and diocesan) seem to be “moving targets” for us, we were able to put a plan in place that allowed the church to be open for in-person services this year. And to the members of the Reopening Committee, a sincere “thank-you” for getting us back home.

An easier task in 2021 was starting up the Saturday Memorial Garden services. Weather permitting, we worshiped from April to October every Saturday in the garden. Joan Mason, who was our supply minister, led us for all those services and a heart-felt thank-you to Joan for bringing normalcy back to Saturday afternoons.

During the summer of 2021, we established a Communications Group to provide a consistent flow of parish information to the various outlets (website, Coast-Star, FB, emails, local businesses). Anticipating more church activities with our new minister, our initial task was publicizing our participation in the BH Christmas Walk, and our advent activities. We did join the Bay Head Business Association (free to houses of worship) with the intent of making the local business community aware of our activities available to the local community.

With the anticipation of more weddings in the coming years, the volunteers from our past Wedding Comm. volunteered to re-activate that committee. With years of experience, they co-ordinate with the wedding party in helping the blessed event run smoothly. For so many years they did this effortlessly, and we're fortunate to have them back in our family.

SENIOR WARDEN'S REPORT ~ 2021 – Steve Beresik

Despite having to endure another year of the pandemic, the parish persevered and made strides toward getting back to some state of “normalcy.” Here are some of the highlights from 2021 in chronological order:

- Takeout Shrove Tuesday dinner
- Twice-a-week social hour in the Memorial Garden
- “Palms To Go” outside the Lake Avenue entrance for parishioners and interested passersby on the Saturday before Palm Sunday
- The resumption of outdoor, in-person service in the Memorial Garden
- The reopening of the office for in-person visits
- The resumption of in-person services in the sanctuary
- The resumption of the picnic and beach day for the camp counselors from St. Paul’s Camden
- The calling and arrival of our new rector
- The livestreaming our 10:15 Sunday service to Facebook (with recordings posted on Facebook and YouTube)
- The resumption of our annual parish Christmas tree lighting and in-person BBQ dinner (with takeout option)
- The resumption of our annual open house during the Bay Head Christmas Walk
- The resumption of in-person Advent and Christmas services featuring meaningful sermons and wonderful music by our choir and guest instrumentalists

I want to thank the following people and committees for helping us get through the past year:

- The Reverend Mary Frances Schjonberg, who served as our interim rector from June 1, 2020, through May 31, 2021, and officiated services throughout the summer and fall when we were in need. In addition, Mary Frances performed baptisms in the Memorial Garden. Her support as a priest and friend to me was invaluable.
- The Reverend Neil Turton, who officiated many in-person Sunday services in June, July, and August.
- The Reverend Bert Draesel, who officiated in-person Sunday services in June.
- The Reverend Joan Pettit-Mason, who officiated the Saturday evening outdoor service and the Sunday 10:15 Zoom service from June 1 through November 14. Joan also performed several baptisms and a wedding during this time. The stability she provided us was invaluable.

- The Reverend Frank Goss, who filled in whenever we needed an officiant for in-person Sunday service.
- The Profile committee, Search committee, and vestry for finding and calling our new rector.
- Lois Eberhardt and the Altar Guild for quickly resuming their duties after the diocese allowed us to begin in-person services.
- Phyllis Kata and the Outreach committee for raising awareness and funds for people and organizations in need of our help.
- Barbara DeAmicis and the Inreach committee for lifting the spirits of and keeping in contact with our homebound parish family members and those who experienced the loss of loved ones during the year
- Barbara Tuzio, who was recognized by the diocesan Women’s Guild for her community service and contributions to the Women’s Guild mission
- Stephen Pinel and the members of the choir, who provided wonderful music—both recorded and live—through the year
- The vestry, who guided the parish through the pandemic while also completing the difficult process of interviewing and selecting a new rector
- Linda Calvillo, who handled communication with parishioners and performed the day-to-day tasks that enabled the parish to function
- Our parishioners and friends of the parish, who contributed their money, time, and talents to enable All Saints to survive the past year

With our new rector in place, an extraordinary number of baptisms celebrated in the Memorial Garden throughout the spring and summer, and attendance figures exceeding those from 2019, All Saints is poised to grow in 2022. However, for this growth to happen, we will need your help. Volunteering your time and talents to All Saints in the year ahead is essential. I know your love for All Saints will make this happen.

**WOMEN'S GUILD ANNUAL TREASURER'S REPORT
2021**

Balance January 1, 2021 \$8,639.35

Income

Dues	\$180.00	
Gift Baskets/Donations	\$1,675.00	
Bazaar	\$5,262.25	
Giving Tree	\$210.00	
Donation/Outreach	\$110.00	
UTO	\$654.50	
		\$8,091.75

Disbursements

Gift Baskets Expenses	\$80.49	
Bazaar Expenses	\$248.80	
Giving Tree	\$210.00	
UTO	\$654.50	

Outreach

Bay Head Fire Co,	\$100.00	
Pt. Beach First Aid	\$100.00	
St. Gregory's Pantry	\$1,500.00	
Girls Friendly Society	\$50.00	
National Cathedral	\$100.00	
Seaman's Church Inst.	\$150.00	
Ocean Harbor House	\$150.00	
Birthright of Ocean Co.	\$150.00	
Dottie's House	\$150.00	
St. Paul's Camp Faith	\$500.00	
Trinity Cathedral	\$250.00	
ERD	\$300.00	
		\$3,500.00
E.C.W. Diocese of NJ	\$300.00	
Scholarships	\$1,400.00	
Rector's Discretionary Fund	\$800.00	
Gifts/Flowers/Memorials	\$328.35	
Postage/Programs	\$22.50	
		\$7,544.64

Balance December 31, 2021 \$9,186.46

Respectfully submitted.
Lois Eberhart

2021 ACTUAL - 2021 BUDGET - 2022 BUDGET
ALL SAINTS CHURCH, BAY HEAD, NEW JERSEY

<u>ACCOUNT</u>	<u>2021 ACTUAL</u>	<u>2021 BUDGET</u>	<u>2022 BUDGET</u>
REVENUE			
- Unrestricted (1) (includes: General, Other Unrestricted, Rental, Altar Guild)	\$221,966.00	\$237,600.00	\$273,090.00
- Restricted (2) (includes: Restricted, Memorial Fund)	37,134.00	42,400.00	41,400.00
- Women's Guild (3)	<u>7,717.00</u>	<u>9,800.00</u>	<u>9,250.00</u>
TOTALS	\$266,817.00	\$289,800.00	\$323,740.00
EXPENSES			
- Administration (includes: Rector, Office) (4)	\$71,358.00	\$83,205.00	\$158,073.00
- Music (includes: Music staff, Other music staff)	41,900.00	27,900.00	31,600.00
- Altar Guild	4,644	2,775.00	7,840.00
- Women's Guild	7,180.00	8,100.00	8,850.00
- Insurance	12,670.00	11,514.00	12,089.00
- Memorial Garden	0.00	0.00	0.00
- Outreach/Inreach	11,110.00	10,050.00	11,750.00
- Pass through	2,527.00	100.00	500.00
- Utilities	19,674.00	18,668.00	23,300.00
- Maintenance Contracts	10,041.00	8,690.00	8,690.00
- Office Supplies	5,894.00	6,275.00	6,075.00
- Buildings & Grounds	21,648.00	32,644.00	26,100.00
- Christian Education	0.00	250.00	250.00
- Discernment Expenses	7,427.00	10,000.00	
- Fellowship	1,387.00	1,650.00	2,450.00
- Diocesan Assessment	<u>36,024.00</u>	<u>36,024.00</u>	<u>35,100.00</u>
TOTALS	\$253,484.00	\$257,845.00	\$332,667.00
SURPLUS/<DEFICIT>	\$13,333.00	\$31,333.00	(\$8,927.00)

BLESSING & ADJOURNMENT

The Rev. Kathryn L. King

ALL SAINTS EPISCOPAL CHURCH



**500 LAKE AVENUE
BAY HEAD, NEW JERSEY 08742
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